

INDIAN RED CROSS SOCIETY, NHQ

Consolidated Monthly Expenditure (Head wise) (Unaudited) for
the period from 01-04-24 to 31-05-2024

Expenditure	Total	
	May-24	01-04-24 to 31-05-2024
Salaries & Allowances	86,27,629	1,71,51,269
Provident Fund	-	-
Contribution to Gratuity fund	-	-
Leave Travel / TA/DA	1,35,442	1,86,042
Medical Aid to Staff	6,96,064	7,94,931
Audit Fees	-	-
Printing & Stationary	80,119	1,18,101
Postage, Telegrams & Telephone	33,272	67,653
Transport Expenses	1,63,160	2,08,162
Bank Charges	9,905	13,736
Refreshment to Donors	75,244	80,185
Blood, Sera, Chemical Collecting Bags/Bottles	83,765	89,435
Water & Electricity	30,579	25,247
Labour charges	31,033	31,033
Maintenance of Equipment	21,476	18,172
Insurance and other charges	-	37,912
Misc. Expenses	47,816	82,724
Legal/Professional Expenses	1,14,067	1,14,067
Headquarters building maintenance	19,52,992	19,67,464
Maint.of Bldg./Staff quarter maintenance	-7,323	-15,728
Meeting & Mission etc.	36,934	1,98,804
Property Tax	-	-
Income Tax	-	-
Relief supplies and services	-	-
MDR TB Project	-	-
Prior Period Expenses	15,339	15,339
Thalassemia Screening Lab	28,789	28,789
Covid-19 Programme	10,500	10,500
F.AID-Examination Charges	13,56,728	31,95,997
F.AID- Exam. Attendance Machine	-	-
F.AID-Exmination Translation	-	-
NABL/NABH	-	8,000
AGM Expenses	-	-
	-	-
Grants	-	-
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
Total	1,35,43,530	2,44,27,834