

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.23 to 31.1.24

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.1.24 to 31.1.24	1.4.23 to 31.1.24
Salaries & Allowances	117.10	1,010.73
Provident Fund	0.02	23.33
Contribution to Gratuity fund	-	411.52
Leave Travel / TA/DA	0.55	17.25
Medical Aid to Staff	1.34	12.52
Audit Fees	-	0.04
Printing & Stationary	1.47	6.04
Postage, Telegrams & Telephone	0.17	3.34
Transport Expenses	1.95	16.83
Bank Charges	0.01	0.59
Refreshment to Donors	0.22	5.51
Blood, Sera, Chemical Collecting Bags/Bottles	-	53.18
Water & Electricity	0.67	6.03
Labour charges	0.32	3.38
Maintenance of Equipment	-	6.54
Insurance and other charges	0.73	2.46
Misc. Expenses	0.50	5.99
Legal/Professional Expenses	0.20	16.76
Headquarters building maintenance	8.01	196.93
Maint.of Bldg./Staff quarter maintenance	13.67	58.46
Meeting & Mission etc.	1.73	6.81
Property Tax	-	0.50
Income Tax	-	-
Relief supplies and services	-	2.70
MDR TB Project	-	2.47
Prior Period Expenses	0.72	1.35
Thalassemia Screening Lab	-	3.95
Covid-19 Programme	-	1.88
F.AID-Examination Charges	22.90	168.19
F.AID- Exam. Attendance Machine	-	-
F.AID-Exmination Translation	-	(0.21)
NABL/NABH	0.16	3.69
AGM Expenses	-	17.34
Grants		
a) International IFRC	-	169.38
b) State Branches- Annual Grant/Development	-	-
Total	172.44	2,235.47