ANNEXURE-A

CRITERIA FOR ASSESSMENT OF STATE/UT BRANCHES - (FY 19-20)

| S.No. | Criteria | Weightage | Mark |
|----------------------|--|-----------|--|
| GOVERNANCE & FINANCE | | | 25 |
| 1 | Number of Managing Committee Meeting in the financial year | 4 | Nos. Marks 4 4 3 3 2 2 1 1 0 0 |
| 2 | Annual General Meeting held or not | 2 | Yes 2 No 0 |
| 3 | No. of statutory meetings (Executive Committee, Finance Committee, Working Committee etc) | 4 | Nos. Marks 8 4 7 3.5 6 3 2 1 1 0.5 0 0 |
| 4 | Whether the Annual Accounts of the State Branch audited | 2 | Yes 2 No 0 |
| 5 | Percentage increase in the annual income over the average annual income of the last three years of the State Branch (apart from the funding support received from NHQ) | 3 | Actual increase in percentage (So if increase 60%, the marks will be 60% of 3). |
| 6 | Percentage increase in un earmarked donation received over the average donations during the last three years | 2 | Actual increase in percentage (So if increase 60%, the marks will be 60% of 2). |
| 7 | Expenditure on projects/ programmes as a percentage of total expenditure (including projects funded by ICRC / IFRC etc.) | 4 | Actual percentage (So if the expenditure on project/programme is 75% of total expenditure marks will be 75% of 4). |
| 8 | Expenditure on Disaster response as a percentage of total expenditure | 2 | Actual expenditure in percentage (So if expenditure is 60%, the marks will be 60% of 2). |

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| 9 | Increase in the percentage of funds received from the CSR etc over the average funds received for the last three years from CSR | 2 | Actual increase in percentage (So if increase is 60%, the marks will be 60% of 2). | |
| ACTIV | ITIES / EVENTS | | 25 | |
| 1 | No. of interstate events wherein at least 7 States/UT Branches have participated | 5 | Nos. Marks 2 & more 5 1 3 0 0 | |
| 2 | No. of state level events in which participants from at least 50% of the districts have participated | 5 | Nos. Marks 2 & more 5 1 3 0 0 | |
| 3 | No. of new projects / programmes/ activities (including Disaster Management) undertaken by the Branch (Details in 50 words) | 15 | A committee of NHQ will give marks | |
| МЕМВ | ERSHIP / OUTREACH | | 15 | |
| 1 | Percentage increase in the membership | 5 | Actual increase in percentage (So if increase is 60%, the marks will be 60% of 5). | |
| 2 | Percentage increase in JRC/YRC membership | 5 | Actual increase in percentage (So if increase is 60%, the marks will be 60% of 5). | |
| 3 | Percentage increase in the enrolment of volunteers other than JRC / YRC over average enrolment of last three years. | 5 | Actual increase in percentage (So if increase is 60%, the marks will be 60% of 5). | |
| BLOOI | BLOOD BANK ACTIVITIES 10 | | | |
| 1 | Percentage increase in Blood collection (in Units) on the average no. of blood collections in last three years | 3 | Actual increase in percentage (So if increase is 60%, the marks will be 60% of 3). | |
| 2 | Percentage of voluntary blood donation | 2 | Actual percentage (So if % of voluntary donation is 75%, marks will be 75% of 2). | |

| 3 | Blood Bank accredited with NABL/NABH | 2 | Marks Yes 02 No 00 (In case some of the blood banks are accredited then, the marks will be given proportionately i.e. if 3 blood banks out of 10 blood banks on expenditure then marks will be 30% of 2) | | |
|-------|--|---|--|--|--|
| 4 | Whether you are implementing E-Rakt-kosh or any other software in Blood Bank | 2 | Marks Yes 02 No 00 (In case some of the blood banks are implementing E-Rakt-kosh then, the marks will be given proportionately i.e. if 3 blood banks out of 10 blood banks are implementing then marks will be than 30% of 2) | | |
| 5 | Whether Blood Bank App. Is used | 1 | Marks Yes 01 No 00 (In case some of the blood banks are using Blood Bank App. then, the marks will be given proportionately i.e. if 3 blood banks out of 10 blood banks comply, then marks will be 30% of 1) | | |
| DM PR | DM PREPAREDNESS / AWARENESS 25 | | | | |
| 1 | Percentage increase in the number of master trainers/instructors in the state (all categories) | 3 | Actual increase in percentage (So if increase is 60%, the marks will be 60% of 3). | | |
| 2 | Percentage increase in no. of training of SDRT & DDRT | 3 | Actual percentage increase (So if % increase in number of training is 75%, marks will be 75% of 3). | | |

| 3 | Percentage increase in no. of volunteers trained in First Aid/ SERV etc over the average for the last three years | 6 | Actual increase in percentage (So if increase is 60%, the marks will be 60% of 6). |
|---|--|---|--|
| 4 | Newsletters of State Branch, | 3 | Marks Monthly /Quarterly 3 Half year 2 Yearly 1 |
| 5 | Social media : number of followers | 3 | More than 25,000 - 3 Below 25000 till 10000 -2 Below 10000 -1 No -0 |
| 6 | Training and dissemination : number of video, films made | 3 | Nos. Marks 2 3 1 2 0 0 |
| 7 | Number of Mela in which Red Cross participated. | 2 | Nos. Marks 2 & above 2 1 1 0 0 |
| 8 | Web site of the Red Cross Branch | 2 | Marks Yes 2 No 0 |